

CCM Funding - Performance Framework

CCM Name:	CCM Georgia
CCM Agreement No:	GEO-CFUND-1708
Starting Date:	01 March 2017
Year of Agreement:	Year 2

The indicators below can influence the disbursement amount.

CCM Performance		Evaluation Source	Comments
Indicator 1:	(CCM0) Latest Eligibility and Performance Assessment (EPA) overall ratings is at least at 90% compliance. OR Latest EPA has improved at least 30% since last assessment. (MANDATORY)	Latest EPA submitted to the Global Fund	
Indicator 2:	(CCM1) CCM documents evidence that they are making all the necessary efforts to avoid stock-outs of key drugs AND 'emergency disbursement' to prevent them.	Can the CCM provide on demand the evidence they have done necessary efforts to reach the objective? (meeting minutes, emails, letters)	
Indicator 3:	(CCM2) CCM documents evidence that they are making all the necessary efforts to avoid grants in the portfolio which receive two consecutive B2/C ratings.	Can the CCM provide on demand the evidence they have done necessary efforts to reach the objective? (meeting minutes, emails, letters)	
Indicator 4:	(CCM3) Number of CCM documents developed and shared with regard to the development of Transition Plans to sustain the National TB and HIV Strategies 2016 - 2020.	(CCM3) CCM has developed: 2 Transition and Readiness Assessment activities and reports 4 National workshops on development of Transition Plans 2 Joint meetings of CCM's TWG to discuss the final drafts of the Transition Plans 1 CCM meeting to endorse the Transition Plan	

CCM Secretariat Performance		Evaluation Source
Indicator 1:	CCM assesses annually the overall CCM Secretariat Performance. Assessment outcome should be one of those four values: "Exceptional", "Performing well", "A few minor issues", "Serious Issues".	CCM Secretariat assessment results, including the CCM meeting minutes with the discussion about the assessment's results
Indicator 2:	100% of the agenda/meeting minutes of CCM meetings (plenary and Oversight Committee) in the next 12 months circulated to all CCM members/alternates and GF Secretariat (FPM, CCM Hub). For the Agenda within less than 7 calendar days before the meeting and for the meeting minutes 7 calendar days after.	Emails shared with the CCM Hub (ccm@theglobalfund.org)
Indicator 3:	In the context of CCM Funding, annual work plan and financial reports are submitted to GF (FPM, CCM Hub) within one month after the end of the (funding) year.	Emails shared with the CCM Hub (ccm@theglobalfund.org)
Indicator 4:	Eligibility and Performance Assessment (EPA) Improvement plan and CCM Contacts are updated at least every 3 months.	Data in the systems, which should not be outdated for more than 3 months, at any given time.
Indicator 5:	CCM Secretariat is facilitating the information sharing between country level activities and GF Secretariat as well as supporting Country Teams when in countries.	Using the same scales as #1, assessed by the Global Fund.