

National Cancer Control program Georgia

Break down of services and supplies for phase 1 of the project.

		Imported by ODELGA	Service By University Innsbruck	Local service in Georgia
	1 Elekta Synergy ® Platform Digital Linear Accelerator including: Agility™, Integrity™, iViewGT™, iBEAM ® evo, Infrastructure, Spare Parts, Electron Beam Shaping Mold, Installation	X		
	MOSAIQ ® Oncology Information System MOSAIQ RO Standard Package, Resource Scheduling, Connectivities, SQL Licenses, Hardware, Installation	X		
	Monaco ® 5 Treatment Planning System 3 Monaco ® 5 workstations, Electron Monte Carlo License, Monaco SIM, Beam Modeling, Installation,	X		
	Patient Immobilisation iBEAM evo CT overlay, HeadSTEP, BreastSTEP, BellySTEP, KneeSTEP ABS, FeetSTEP ABS, Pillows, masks, water bath	X		
	Modernization of Chemotherapy department. Supply of Safety cabinets, Cytotoxic storage cabinets, treatment chairs, infusion and syringe pumps and other related medical equipment.	X		
	Telemedicine Infrastructure Software & Hardware Upgrading the existing IT Infrastructure Supply and installation of an server	X	X	
	Construction of Bunker for the Linac and adaption of existing buildings were the function will be upgraded with new equipment.			X
	Radiation protection door for the Linac bunker.	X		
	Infrastructure for for 2 lecture rooms, 1 e - library	X		
	Furniture and and minor medical equipment	X		
	Engineering, Project Managment, Master Plan design of the proposed project phases. Evaluation of the as built situation.	X		
	Dosimetry equipment for staff and building safety. Dosimetry equipment for the medical staff incl. evaluation and reporting software incl. room monitoring for areas which are exposed to radioactivity.	X		
	Transport logistic to site of all equipment proposed under	X		

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	this proposal. Incl. custom clearance excl. VAT.			
	Doctor, Physicist, Technician training on the supplied equipment	X		
	Consulting services to upgrade the cancer registry		X	
	Consulting services in establishing of a tumour board		X	
	Abroad education and training program incl. travel and accommodation		X	
	Organizing of lectures in Georgia in cooperation with University Innsbruck		X	
	Student exchange program with University of Innsbruck		X	
	Testing and Commissioning, Safety tests to match international standards	X	X	

Total Budget price for the a.m. services are 5.270.000.- Euro

(Please consider this is not a formal quotation just an budget price indication. Prior submission of a last and binding offer further detail clarifications are necessary)

Planning CT and Brachytherapy already available on an good standard.
Therefore the modernization of Chemotherapy department and establishing of consulting rooms should have a higher priority.

The renovation of the related building areas of the existing building and construction of a new LINAC bunker will be executed by a Georgia building contractor und the supervision of ODELGA.