CH2MHILL

Purchase Order

(Revised: 11/2011)

PURCHASE ORDER NO.	REVISION	BUYER	PAGE
1308055	6	INESSA EJIBIA	1 of 5

This PURCHASE ORDER NUMBER and below PROJECT NUMBER(S) MUST APPEAR on all invoices, packing lists, cartons, and correspondence related to this order.

SUPPLIER:
L SAKVARELIDZE NATIONAL CENTER FOR DISEASE CONTROL & PUBLIC HEALTH
9M ASATIANI STR
TBILISI,GEORGIA
Georgia

SHIP TO:
SEE ADDRESS BELOW

BILL TO:
CH2M HILL CONSTRUCTORS GEORGIA A/P
PO BOX 241329
TAX ID: 404871741
DENVER,CO 80224
United States

Defense Priorities And Allocation System (DPAS) Rating

NOT RATED

Terms

PAYMENT TERMS	DELIVERY TERMS	SHIP VIA
NET 30		

SUPPLIER NO.	SUPPLIER CONTACT / TELEPHONE	REQUESTOR / DELIVER TO
311374	()	

Purchasing Notes

This Purchase Order/Subcontract is issued by

Start Date: 07-JAN-2011 Estimated Completion Date: 31-DEC-2012

THIS REVISION NO.6 MAKES THE FOLLOWING CHANGE TO SUBCONTRACT 1308055:

THIS REVISION NO.5 ADDS FUNDING IN THE TOTAL NOT-TO-EXCEED AMOUNT OF $300,440, EXTENDS PERIOD OF PERFORMANCE OF AGREEMENT THROUGH 31 DECEMBER 2012 AND DEDUCTS UNSPENT AMOUNT FOR 2011 IN THE TOTAL AMOUNT OF ($31,630.37).

ALL OTHER TERMS AND CONDITIONS REMAIN UNCHANGED.

REVISION SUMMARY AMOUNT
ORIGINAL ORDER $ 188,844.00
REVISION NO. 1 $ 72,678.53
REVISION NO. 2 $ 0.00
REVISION NO. 3 ($ 9,545.54)
REVISION NO. 4 ($ 18,000)
REVISION NO. 5 $0.00
REVISION NO. 6 $268,809.63
TOTAL AUTHORIZED: $ 502,786.62

THE ATTACHED DOCUMENT IS INCORPORATED INTO THE SUBCONTRACT:
ATTACHMENTC: COMPENSATION SCHEDULE, REVISED 03/12/2012

Line	Part Number / Description	Delivery Date	Qty	Unit	Unit Price	Extension	Tax
1	**Utilities** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.02 SMITH, SCOTT R (26,835.67)			Dollar		26,835.67	N
2	**Fuel, Lab materials and supplies, Office stationary and supplies** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.02.02 SMITH, SCOTT R (13,500.66)			Dollar		13,500.66	N
3	**Vehicle, maintenance and repair of equipment, bi-mothly inspection, on-site visit, administrative cost** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.05.02 SMITH, SCOTT R (9,519.67)			Dollar		9,519.67	N
4	**Utilies for Gori Human LSS**			Dollar		1,760.00	N

Continued...

CH2MHILL

Purchase Order

(Revised: 11/2011)

PURCHASE ORDER NO.	REVISION	BUYER	PAGE
1308055	6	INESSA EJIBIA	2 of 5

This PURCHASE ORDER NUMBER and below PROJECT NUMBER(S) MUST APPEAR on all invoices, packing lists, cartons, and correspondence related to this order.

Line	Part Number / Description	Delivery Date	Qty	Unit	Unit Price	Extension	Tax
	PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.08 SMITH, SCOTT R (1,760.00)						
5	**Fuel for Generator, office supplies for Gori Human LSS** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.02.08 SMITH, SCOTT R (800.00)			Dollar		800.00	N
6	**Maintenance and repair in Gori Human LSS** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.05.08 SMITH, SCOTT R (600.00)			Dollar		600.00	N
7	**Utilities for Telavi Human LSS** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.09 SMITH, SCOTT R (2,640.00)			Dollar		2,640.00	N
8	**Fuel for generator and office supplies for Telavi Human LSS** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.02.09 SMITH, SCOTT R (800.00)			Dollar		800.00	N
9	**Maintenance and repair in Telavi Human LSS** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.05.09 SMITH, SCOTT R (400.00)			Dollar		400.00	N
10	**Utilities for Kutaisi NCDC** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.03 SMITH, SCOTT R (16,934.01)			Dollar		16,934.01	N
11	**Fuel for Operation of Electrical Generator, Fuel for Operation of Incinerator, Office Stationary and Supplies and Lab supplies** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.02.04 SMITH, SCOTT R (11,493.00)			Dollar		11,493.00	N
12	**TADR Specific Vehicle Cost for the Transport of Pathogens and Other Diagnostic Purposes** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.05.03 SMITH, SCOTT R (12,532.99)			Dollar		12,532.99	N
13	**Utilities for Zugdidi Human LSS** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.16 SMITH, SCOTT R (750.00)			Dollar		750.00	N
14	**Fuel for Operation of Electrical Generator Zugdidi LSS, Transport Personnel Travel Related Expenses Zugdidi LSS** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.02.16 SMITH, SCOTT R (1,000.00)			Dollar		1,000.00	N
15	**Maintenance or Repair of the Facility and/or Equipment and Miscellaneous Support During Post-Renovation Activities as Directed by BISI Zugdidi LSS** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.05.16 SMITH, SCOTT R (1,000.00)			Dollar		1,000.00	N
16	**Utilities for Batumi NCDC** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.04 SMITH, SCOTT R (9,240.00)			Dollar		9,240.00	N
17	**Fuel for Generator, Fuel for Incinerator, Office Stationary and Supplies** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.02.04 SMITH, SCOTT R (9,200.00)			Dollar		9,200.00	N
18	**Vehicle Costs, Maintenance and Support, Subcontract Administration Cost** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.05.04 SMITH, SCOTT R (10,210.63)			Dollar		10,210.63	N
19	**RENOVATION/REHABILITATION WORKS AT KUTAISI HUMAN ZDL** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.05.03 SMITH, SCOTT R (63,132.99)			Dollar		63,132.99	N
20	**UTILITIES FOR ZUGDIDI HUMAN LSS** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.21 SMITH, SCOTT R (750.00)			Dollar		750.00	N
21	**FUEL FOR OPERATION OF ELECTRICAL GENERATOR, FUEL FOR OPERATION OF INCINERATOR, OFFICE STATIONARY AND SUPPLIES AND LAB SUPPLIES**			Dollar		5,747.00	N

Continued...

Line	Part Number / Description	Delivery Date	Qty	Unit	Unit Price	Extension	Tax
	PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.02.03 SMITH, SCOTT R (5,747.00)						
22	**FUEL FOR OPERATION OF ELECTRICAL GENERATOR ZUGDIDI LSS, TRANSPORT PERSONNEL TRAVEL RELATED EXPENSES ZUGDIDI LSS** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.02.21 SMITH, SCOTT R (500.00)			Dollar		500.00	N
23	**MAINTENANCE OR REPAIR OF THE FACILITY AND/OR EQUIPMENT AND MISCELLANEOUS SUPPORT DURING POST-RENOVATION ACTIVITIES AT ZUGDIDI LSS** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.05.21 SMITH, SCOTT R (500.00)			Dollar		500.00	N
24	**PAYMENT OF UTILITIES AND SECURITY SERVICES AT POTI HUMAN LSS FOR EQUIPMENT INSTALLATION AND COMMISSIONING ACTIVITIES IN DECEMBER 2011** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.22 ZARDIASHVILI, TAMUNA (200.00)			Dollar		200.00	N
25	**PAYMENT OF UTILITY AND SECURITY SERVICES AT ZUGDIDI HUMAN LSS FOR EQUIPMENT INSTALLATION AND COMMISSIONING ACTIVITIES IN DECEMBER 2011** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.21 ZARDIASHVILI, TAMUNA (200.00)			Dollar		200.00	N
26	**PAYMENT OF UTILITY AND SECURITY SERVICES AT OZURGETI HUMAN LSS FOR EQUIPMENT INSTALLATION AND COMMISSIONING ACTIVITIES IN DECEMBER 2011** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.23 ZARDIASHVILI, TAMUNA (200.00)			Dollar		200.00	N
27	**PAYMENT OF UTILITY AND SECURITY SERVICES AT AMBROLAURI HUMAN LSS FOR EQUIPMENT INSTALLATION AND COMMISSIONING ACTIVITIES THROUGH JANUARY-DECEMBER 2011** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.25 ZARDIASHVILI, TAMUNA (500.00)			Dollar		500.00	N
28	**PAYMENT OF UTILITY AND SECURITY SERVICES AT AKHALTSIKHE HUMAN LSS FOR EQUIPMENT INSTALLATION AND COMMISSIONING ACTIVITIES THROUGH JANUARY-DECEMBER 2011** PRICE TYPE: Fixed Unit Rate (Not to Exceed) PROJECT: 409446.03.07.01.24 ZARDIASHVILI, TAMUNA (1,400.00)			Dollar		1,400.00	N
29	**TBILISI: UTILITIES, 2012** PROJECT: 409446.03.07.01.02 ZARDIASHVILI, TAMUNA (27,570.00)			Dollar		27,570.00	N
30	**TBILISI: VEHICLE MAINTENANCE & REPAIR, 2012** PROJECT: 409446.03.07.05.02 ZARDIASHVILI, TAMUNA (17,850.00)			Dollar		17,850.00	N
31	**TBILISI: FUEL FOR VEHICLE, BACK-UP GENERATOR, INCINERATOR, 2012** PROJECT: 409446.03.07.02.02 ZARDIASHVILI, TAMUNA (34,650.00)			Dollar		34,650.00	N
32	**TBILISI: INSURANCE FOR 4 VEHICLES, PERFORMANCE OF PRECAUTIONARY MEASURES, 2012** PROJECT: 409446.03.07.08.02 ZARDIASHVILI, TAMUNA (14,450.00)			Dollar		14,450.00	N
33	**TBILISI: TECHNOLOGY UPGRADES, 2012** PROJECT: 409446.03.07.06.02 ZARDIASHVILI, TAMUNA (2,400.00)			Dollar		2,400.00	N
34	**GORI: UTILITIES, 2012** PROJECT: 409446.03.07.01.08 ZARDIASHVILI, TAMUNA (3,480.00)			Dollar		3,480.00	N
35	**GORI: SECURITY SERVICES, TADR SPECIFIC VEHICLE INSURANCE, 2012** PROJECT: 409446.03.07.08.08 ZARDIASHVILI, TAMUNA (2,600.00)			Dollar		2,600.00	N
36	**GORI: FUEL FOR GENERATOR AND VEHICLE; OFFICE SUPPLIES, 2012** PROJECT: 409446.03.07.02.08 ZARDIASHVILI, TAMUNA (5,100.00)			Dollar		5,100.00	N
37	**GORI: VEHICLE MAINTENANCE & REPAIR, MAINTENANCE & REPAIR OF THE FACILITY, 2012** PROJECT: 409446.03.07.05.08 ZARDIASHVILI, TAMUNA (3,600.00)			Dollar		3,600.00	N
38	**TELAVI: UTILITIES, 2012** PROJECT: 409446.03.07.01.09 ZARDIASHVILI, TAMUNA (3,480.00)			Dollar		3,480.00	N
39	**TELAVI: SECURITY SERVICES, VEHICLE INSURANCE, 2012**			Dollar		2,600.00	N

Continued...

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	PROJECT: 409446.03.07.08.09 ZARDIASHVILI, TAMUNA (2,600.00)						
40	**TELAVI: FUEL FOR CEHICLE & GENERATOR, OFFICE SUPPLIES, 2012** PROJECT: 409446.03.07.02.09 ZARDIASHVILI, TAMUNA (6,300.00)			Dollar		6,300.00	N
41	**TELAVI: VEHICLE MAINTENANCE & REPAIR, 2012** PROJECT: 409446.03.07.05.09 ZARDIASHVILI, TAMUNA (3,600.00)			Dollar		3,600.00	N
42	**AKHALTSIKHE: UTILITIES, 2012** PROJECT: 409446.03.07.01.24 ZARDIASHVILI, TAMUNA (3,480.00)			Dollar		3,480.00	N
43	**AKHALTSIKHE: SECURITY SERVICES, VEHICLE INSURANCE, 2012** PROJECT: 409446.03.07.08.24 ZARDIASHVILI, TAMUNA (2,600.00)			Dollar		2,600.00	N
44	**AKHALTSIKHE: FUEL FOR GENERATOR & VEHICLE, OFFICE SUPPLIES, 2012** PROJECT: 409446.03.07.02.24 ZARDIASHVILI, TAMUNA (6,300.00)			Dollar		6,300.00	N
45	**AKHALTSIKHE: VEHICLE MAINTENANCE & REPAIR, 2012** PROJECT: 409446.03.07.05.24 ZARDIASHVILI, TAMUNA (3,600.00)			Dollar		3,600.00	N
46	**KUTAISI: UTILITIES, 2012** PROJECT: 409446.03.07.01.03 ZARDIASHVILI, TAMUNA (20,400.00)			Dollar		20,400.00	N
47	**KUTAISI: VEHICLE MAINTENANCE & REPAIR, 2012** PROJECT: 409446.03.07.05.03 ZARDIASHVILI, TAMUNA (12,000.00)			Dollar		12,000.00	N
48	**KUTAISI: FUEL FOR VEHICLE, BACK-UP GENERATOR AND INCINERATOR, OFFICE SUPPLIES, LAB MATERIALS, 2012** PROJECT: 409446.03.07.02.03 ZARDIASHVILI, TAMUNA (19,200.00)			Dollar		19,200.00	N
49	**KUTAISI: SECURITY SERVICES, INSURANCE FOR 2 VEHICLES, PERFORMANCE OF PRECAUTIONARY MEASURES, 2012** PROJECT: 409446.03.07.08.03 ZARDIASHVILI, TAMUNA (7,900.00)			Dollar		7,900.00	N
50	**KUTAISI: TECHNOLOGY UPGRADES, 2012** PROJECT: 409446.03.07.06.03 ZARDIASHVILI, TAMUNA (2,400.00)			Dollar		2,400.00	N
51	**ZUGDIDI: UTILITIES, 2012** PROJECT: 409446.03.07.01.21 ZARDIASHVILI, TAMUNA (3,480.00)			Dollar		3,480.00	N
52	**ZUGDIDI: SECURITY SERVICES, VEHICLE INSURANCE, 2012** PROJECT: 409446.03.07.08.21 ZARDIASHVILI, TAMUNA (2,600.00)			Dollar		2,600.00	N
53	**ZUGDIDI: FUEL FOR GENERATOR & VEHICLE, OFFICE SUPPLIES, 2012** PROJECT: 409446.03.07.02.21 ZARDIASHVILI, TAMUNA (6,300.00)			Dollar		6,300.00	N
54	**ZUGDIDI: VEHICLE MAINTENANCE, 2012** PROJECT: 409446.03.07.05.21 ZARDIASHVILI, TAMUNA (3,600.00)			Dollar		3,600.00	N
55	**AMBROLAURI: UTILITIES, 2012** PROJECT: 409446.03.07.01.25 ZARDIASHVILI, TAMUNA (3,480.00)			Dollar		3,480.00	N
56	**AMBROLAURI: SECURITY SERVICES, 2012** PROJECT: 409446.03.07.08.25 ZARDIASHVILI, TAMUNA (2,600.00)			Dollar		2,600.00	N
57	**AMBROLAURI: FUEL FOR GENERATOR & VEHICLE, OFFICE SUPPLIES, 2012** PROJECT: 409446.03.07.02.25 ZARDIASHVILI, TAMUNA (5,940.00)			Dollar		5,940.00	N
58	**AMBROLAURI: VEHICLE INSURANCE, 2012** PROJECT: 409446.03.07.05.25 ZARDIASHVILI, TAMUNA (3,600.00)			Dollar		3,600.00	N
59	**BATUMI: UTILITIES, 2012** PROJECT: 409446.03.07.01.04 ZARDIASHVILI, TAMUNA (7,800.00)			Dollar		7,800.00	N
60	**BATUMI: VEHICLE MAINTENANCE, 2012** PROJECT: 409446.03.07.05.04 ZARDIASHVILI, TAMUNA (7,800.00)			Dollar		7,800.00	N
61	**BATUMI: FUEL FOR VEHICLE, BACK-UP GENERATOR AND INCINERATOR, OFFICE SUPPLIES, 2012** PROJECT: 409446.03.07.02.04 ZARDIASHVILI, TAMUNA (16,200.00)			Dollar		16,200.00	N
62	**BATUMI: SECURITY SERVICES, 2012** PROJECT: 409446.03.07.08.04 ZARDIASHVILI, TAMUNA (2,040.00)			Dollar		2,040.00	N

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1308055	6	INESSA EJIBIA	5 of 5

This PURCHASE ORDER NUMBER and below PROJECT NUMBER(S) MUST APPEAR on all invoices, packing lists, cartons, and correspondence related to this order.

Line	Part Number / Description	Delivery Date	Qty	Unit	Unit Price	Extension	Tax
63	**POTI: UTILITIES, 2012** PROJECT: 409446.03.07.01.22 ZARDIASHVILI, TAMUNA (3,480.00)			Dollar		3,480.00	N
64	**POTI: SECURITY SERVICES, VEHICEL INSURANCE, 2012** PROJECT: 409446.03.07.08.22 ZARDIASHVILI, TAMUNA (2,600.00)			Dollar		2,600.00	N
65	**POTI: FUEL FOR GENERATOR, VEHICLE AND INCINERATOR, OFFICE SUPPLIES, 2012** PROJECT: 409446.03.07.02.22 ZARDIASHVILI, TAMUNA (4,740.00)			Dollar		4,740.00	N
66	**POTI: VEHICLE MAINTENANCE AND REPAIR, 2012** PROJECT: 409446.03.07.05.22 ZARDIASHVILI, TAMUNA (3,600.00)			Dollar		3,600.00	N
67	**OZURGETI: UTILITIES, 2012** PROJECT: 409446.03.07.01.23 ZARDIASHVILI, TAMUNA (3,480.00)			Dollar		3,480.00	N
68	**OZURGETI: SECURITY SERVICES, 2012** PROJECT: 409446.03.07.08.23 ZARDIASHVILI, TAMUNA (2,600.00)			Dollar		2,600.00	N
69	**OZURGETI: FUEL FOR GENERATOR & VEHICLE, OFFICE SUPPLIES, 2012** PROJECT: 409446.03.07.02.23 ZARDIASHVILI, TAMUNA (5,340.00)			Dollar		5,340.00	N
70	**OZURGETI: VEHICLE MAINTENANCE & REPAIR, 2012** PROJECT: 409446.03.07.05.23 ZARDIASHVILI, TAMUNA (3,600.00)			Dollar		3,600.00	N
				Total	**USD**	**502,786.62**	

Georgian Branch of CH2M Hill Constructors • CH2MHILL • 404871741

Christine Howard

Digitally signed by Christine Howard
DN: cn=Christine Howard, o=CH2M HILL, ou=ESBG Procurement, email=christine.howard@ch2m.com, c=US
Date: 2012.03.14 17:04:28 -04'00'

Authorized Signature	Name (Printed)	Title	Date

Subcontractor/Supplier Acceptance Signature	Name (Printed)	Title	Date
	Nata Avaliani	General Director	March 15, 2012

1308055

HDTRA1-08-D-0008

DTRA BTRIC

Payment of Services in Support of TADR Operations at the 1) L. Sakvarelidze National Center for Disease Control and Public Health in Tbilisi, and Associated Laboratory Support Stations in Gori, Telavi, Akhaltsikhe, Georgia; 2) L. Sakvarelidze National Center for Disease Control and Public Health in Kutaisi, and Associated Laboratory Support Stations in Ambrolauri, Poti and Zugdidi, Georgia; and 3)L. Sakvarelidze National Center for Disease Control and Public Health in Batumi, and Associated Laboratory Support Stations in Ozurgeti, Georgia

COMPENSATION SCHEDULE, Rev. 6

Line	WBS	Description	Est. Qty.	Unit	Rate	total
1		**NCDC**				
1.1	03.07.01.02	Utilities (water, electricity, natural gas, etc)	12	Month	$1,300.00	$15,600.00
1.2	03.07.01.02	Telephone & Internet	12	Month	$510.00	$6,120.00
1.3	03.07.05.02	Vehicle Maintenance and Repair	12	Month	$400.00	$4,800.00
1.4	03.07.02.02	Fuel for Vehicle	12	Month	$900.00	$10,800.00
1.5	03.07.02.02	Fuel for Back-up Generator	12	Month	$500.00	$6,000.00
1.6	03.07.02.02	Fuel for Incinerator	12	Month	$500.00	$6,000.00
1.7	03.07.08.02	Security Services	12	Month	**$0.00**	$0.00
1.8	03.07.08.02	Insurance for four (4) Vehicles	1	Year	$5,000.00	$5,000.00
1.9	03.07.02.02	Office Supplies & Cleaning/Disinfecting Material	12	Month	$100.00	$1,200.00
1.10	03.07.05.02	Maintenance or repair of the facility and/or equipment and existing security system, Maintenance & Service of back-up electrical generators, and miscellaneous support during post-renovation activities as directed by CH2M HILL	12	Month	$600.00	$7,200.00
1.11	03.07.08.02	Performance of precautionary measures	12	Month	$300.00	$3,600.00
1.13	03.07.02.02	Lab Materials and Supplies	12	Month	$400.00	$4,800.00
	03.07.06.02	Technology upgrades on as needed basis, as directed by CH2M HILL	12	Month	$200.00	$2,400.00
1.14	03.07.01.02 03.07.02.02 03.07.05.02 03.07.08.02	Subcontract Administration Cost	12	Month	$1,950.00	$23,400.00
2		**Gori Human LSS**				
2.1	03.07.01.08	Utilities (Water, Electricity, Natural Gas, etc.)	12	Month	$200.00	$2,400.00
2.2	03.07.01.08	Telephone & Internet	12	Month	$90.00	$1,080.00
2.3	03.07.08.08	Security Services	12	Month	$100.00	$1,200.00
2.4	03.07.02.08	Fuel for Generator	12	Month	$100.00	$1,200.00
2.6	03.07.02.08	Fuel for Vehicle	12	Month	$250.00	$3,000.00
2.7	03.07.05.08	Vehicle Maintenance and Repair	12	Month	$100.00	$1,200.00
2.8	03.07.08.08	TADR Specific Vehicle Insurance	1	Year	$1,400.00	$1,400.00
2.9	03.07.02.08	Office Supplies & Cleaning/Disinfecting Material	12	Month	$75.00	$900.00
2.10	03.07.05.08	Maintenance or repair of the facility and/or equipment and existing security system, Maintenance & Service of back-up electrical generators, and miscellaneous support during post-renovation activities as directed by CH2M HILL	12	Month	$200.00	$2,400.00
3		**Telavi Human LSS**				

3.1	03.07.01.09	Utilities (Water, Electricity, Natural Gas, etc.)	12	Month	$200.00	$2,400.00
3.2	03.07.01.09	Telephone & Internet	12	Month	$90.00	$1,080.00
3.3	03.07.08.09	Security Services	12	Month	$100.00	$1,200.00
3.4	03.07.02.09	Fuel for Generator	12	Month	$100.00	$1,200.00
3.6	03.07.02.09	Fuel for Vehicle	12	Month	$350.00	$4,200.00
3.7	03.07.05.09	Vehicle Maintenance and Repair	12	Month	$100.00	$1,200.00
3.8	03.07.08.09	TADR Specific Vehicle Insurance	1	Year	$1,400.00	$1,400.00
3.9	03.07.02.09	Office Supplies & Cleaning/Disinfecting Material	12	Month	$75.00	$900.00
3.10	03.07.05.09	Maintenance or repair of the facility and/or equipment and existing security system, Maintenance & Service of back-up electrical generators, and miscellaneous support during post-renovation activities as directed by CH2M HILL	12	Month	$200.00	$2,400.00
4		**Akaltsikhe Human LSS**				
4.1	03.07.01.24	Utilities (Water, Electricity, Natural Gas, etc.)	12	Month	$200.00	$2,400.00
4.2	03.07.01.24	Telephone & Internet	12	Month	$90.00	$1,080.00
4.3	03.07.08.24	Security Services	12	Month	$100.00	$1,200.00
4.4	03.07.02.24	Fuel for Generator	12	Month	$100.00	$1,200.00
4.6	03.07.02.24	Fuel for Vehicle	12	Month	$350.00	$4,200.00
4.7	03.07.08.24	Vehicle Maintenance and Repair	12	Month	$100.00	$1,200.00
4.8	03.07.08.24	TADR Specific Vehicle Insurance	1	Year	$1,400.00	$1,400.00
4.9	03.07.02.24	Office Supplies & Cleaning/Disinfecting Material	12	Month	$75.00	$900.00
4.10	03.07.05.24	Maintenance or repair of the facility and/or equipment and existing security system, Maintenance & Service of back-up electrical generators, and miscellaneous support during post-renovation activities as directed by CH2M HILL	12	Month	$200.00	$2,400.00
5		**Kutaisi Human ZDL**				
5.1	03.07.01.03	Utilities (water, electricity, natural gas, etc)	12	Month	$1,150.00	$13,800.00
5.2	03.07.01.03	Telephone & Internet	12	Month	$550.00	$6,600.00
5.3	03.07.05.03	Vehicle Maintenance and Repair	12	Month	$300.00	$3,600.00
5.4	03.07.02.03	Fuel for Vehicle	12	Month	$650.00	$7,800.00
5.5	03.07.02.03	Fuel for Back-up Generator	12	Month	$100.00	$1,200.00
5.6	03.07.02.03	Fuel for Incinerator	12	Month	$400.00	$4,800.00
5.7	03.07.08.03	Security Services	12	Month	$150.00	$1,800.00
5.8	03.07.08.03	Insurance for two Vehicle	1	Year	$2,500.00	$2,500.00
5.9	03.07.02.03	Office Supplies & Cleaning/Disinfecting Material	12	Month	$150.00	$1,800.00
5.10	03.07.05.03	Maintenance or repair of the facility and/or equipment, Maintenance & Service of back-up electrical generators, and miscellaneous support during post-renovation activities as directed by CH2M HILL	12	Month	$700.00	$8,400.00
5.11	03.07.08.03	Performance of precautionary measures	12	Month	$300.00	$3,600.00
5.12	03.07.06.03	Technology upgrades on as needed basis, as directed by CH2M HILL	12	Month	$200.00	$2,400.00
5.13	03.07.02.03	Lab Materials and Supplies	12	Month	$300.00	$3,600.00
6		**Zugdidi Human LSS**				
6.1	03.07.01.21	Utilities (Water, Electricity, Natural Gas, etc.)	12	Month	$200.00	$2,400.00
6.2	03.07.01.21	Telephone & Internet	12	Month	$90.00	$1,080.00
6.3	03.07.08.21	Security Services	12	Month	$100.00	$1,200.00

6.4	03.07.02.21	Fuel for Generator	12	Month	$100.00	$1,200.00
6.6	03.07.02.21	Fuel for Vehicle	12	Month	$350.00	$4,200.00
6.7	03.07.05.21	Vehicle Maintenance and Repair	12	Month	$100.00	$1,200.00
6.8	03.07.08.21	TADR Specific Vehicle Insurance	1	Year	$1,400.00	$1,400.00
6.9	03.07.02.21	Office Supplies & Cleaning/Disinfecting Material	12	Month	$75.00	$900.00
6.10	03.07.05.21	Maintenance or repair of the facility and/or equipment and existing security system, Maintenance & Service of back-up electrical generators, and miscellaneous support during post-renovation activities as directed by CH2M HILL	12	Month	$200.00	$2,400.00
7		**Ambrolauri Human LSS**				
7.1	03.07.01.25	Utilities (Water, Electricity, Natural Gas, etc.)	12	Month	$200.00	$2,400.00
7.2	03.07.01.25	Telephone & Internet	12	Month	$90.00	$1,080.00
7.3	03.07.08.25	Security Services	12	Month	$100.00	$1,200.00
7.4	03.07.02.25	Fuel for Generator	12	Month	$120.00	$1,440.00
7.6	03.07.02.25	Fuel for Vehicle	12	Month	$300.00	$3,600.00
7.7	03.07.05.25	Vehicle Maintenance and Repair	12	Month	$100.00	$1,200.00
7.8	03.07.08.25	TADR Specific Vehicle Insurance	1	Year	$1,400.00	$1,400.00
7.9	03.07.02.25	Office Supplies & Cleaning/Disinfecting Material	12	Month	$75.00	$900.00
7.10	03.07.05.25	Maintenance or repair of the facility and/or equipment and existing security system, Maintenance & Service of back-up electrical generators, and miscellaneous support during post-renovation activities as directed by CH2M HILL	12	Month	$200.00	$2,400.00
8		**Batumi Human ZDL**				
8.1	03.07.01.04	Utilities (water, electricity, natural gas, etc)	12	Month	$500.00	$6,000.00
8.2	03.07.01.04	Telephone & Internet	12	Month	$150.00	$1,800.00
8.3	03.07.05.04	Vehicle Maintenance and Repair	12	Month	$150.00	$1,800.00
8.4	03.07.02.04	Fuel for Vehicle	12	Month	$300.00	$3,600.00
8.5	03.07.02.04	Fuel for Back-up Generator	12	Month	$300.00	$3,600.00
8.6	03.07.02.04	Fuel for Incinerator	12	Month	$400.00	$4,800.00
8.7	03.07.08.04	Security Services	12	Month	$70.00	$840.00
8.8	03.07.08.04	Insurance for Vehicle	1	Year	$1,200.00	$1,200.00
8.9	03.07.02.04	Office Supplies & Cleaning/Disinfecting Material	12	Month	$150.00	$1,800.00
8.10	03.07.05.04	Maintenance or repair of the facility and/or equipment, Maintenance & Service of back-up electrical generators, and miscellaneous support during post-renovation activities as directed by CH2M HILL	12	Month	$200.00	$2,400.00
8.11	03.07.05.04	Performance of precautionary measures	12	Month	$300.00	$3,600.00
8.13	03.07.02.04	Lab Materials and Supplies	12	Month	$200.00	$2,400.00
9		**Poti Human LSS**				
9.1	03.07.01.22	Utilities (Water, Electricity, Natural Gas, etc.)	12	Month	$200.00	$2,400.00
9.2	03.07.01.22	Telephone & Internet	12	Month	$90.00	$1,080.00
9.3	03.07.08.22	Security Services	12	Month	$100.00	$1,200.00
9.4	03.07.02.22	Fuel for Generator	12	Month	$120.00	$1,440.00

9.6	03.07.02.22	Fuel for Vehicle	12	Month	$200.00	$2,400.00
9.7	03.07.05.2	Vehicle Maintenance and Repair	12	Month	$100.00	$1,200.00
9.8	03.07.08.22	TADR Specific Vehicle Insurance	1	Year	$1,400.00	$1,400.00
9.9	03.07.02.22	Office Supplies & Cleaning/Disinfecting Material	12	Month	$75.00	$900.00
9.10	03.07.05.2	Maintenance or repair of the facility and/or equipment and existing security system, Maintenance & Service of back-up electrical generators, and miscellaneous support during post-renovation activities as directed by CH2M HILL	12	Month	$200.00	$2,400.00
10		**Ozurgeti Human LSS**				
10.1	03.07.01.23	Utilities (Water, Electricity, Natural Gas, etc.)	12	Month	$200.00	$2,400.00
10.2	03.07.01.23	Telephone & Internet	12	Month	$90.00	$1,080.00
10.3	03.07.08.23	Security Services	12	Month	$100.00	$1,200.00
10.4	03.07.02.23	Fuel for Generator	12	Month	$120.00	$1,440.00
10.6	03.07.02.23	Fuel for Vehicle	12	Month	$250.00	$3,000.00
10.7	03.07.05.23	Vehicle Maintenance and Repair	12	Month	$100.00	$1,200.00
10.8	03.07.08.23	TADR Specific Vehicle Insurance	1	Year	$1,400.00	$1,400.00
10.9	03.07.02.23	Office Supplies & Cleaning/Disinfecting Material	12	Month	$75.00	$900.00
10.10	03.07.05.23	Maintenance or repair of the facility and/or equipment and existing security system, Maintenance & Service of back-up electrical generators, and miscellaneous support during post-renovation activities as directed by CH2M HILL	12	Month	$200.00	$2,400.00
Total Not to Exceed Amount US Dollars						**$300,440.00**